

Agenda Item Form

Agenda Date: March 16, 2004

Districts Affected: All

Dept. Head/Contact Information: Byron Johnson, Director of Purchasing

Type of Agenda Item:

- | | | |
|--|---|--|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input checked="" type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input type="checkbox"/> Other _____ | | |

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☒ Other Source: FY2004 Solid Waste Management Revenue Bonds/FY2002 Certificates of Obligations

Legal:

- ☒ Legal Review Required Attorney Assigned (please scroll down): None ☐ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days: _____

Why is this item necessary:

To award contract to Automated Side Load Refuse Trucks for the collection of residential garbage.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

Purchase Price is \$1,524,280.00. Any ongoing operating or maintenance expenditures would come from operating accounts

Statutory or Citizen Concerns:

None

Departmental Concerns:

None

DATE: March 10, 2004
TO: Municipal Clerk
FROM: Byron E. Johnson, C.P.M.
Director of Purchasing x 4313
THRU: Isabel F. Portillo
Bid Clerk ext. 4038

Byron E. Johnson

Please place the following item on the **CONSENT** agenda for the Council Meeting of **MARCH 16, 2004.**

Item should read as follows:

Bid No.:	2004-034	31 Yard Automated Side Load Refuse Trucks
Award to:	Rush Truck Center – El Paso	
	El Paso, Texas	
Item (s):	1 – Ten (10) Each	
Optional Items:	O3, O8 – Ten (10) Each	
Amount:	\$1,524,280.00	

Department:	Solid Waste Management	
Funds available:	34340200-508006-40415	(\$762,140.00)
	04250203-508006-27252-PMB0003160	(\$762,140.00)
Funding source:	FY 2004 Solid Waste Management Revenue Bonds	
	FY 2002 Certificates of Obligation	
Total award:	\$1,524,280.00	
District (s):	All	

The Solid Waste, Fleet Services and Purchasing Departments recommend award as indicated as this vendor has provided the Best Value Bid. This vendor also offered the lowest responsive bid.

This is a fixed-price, single (one-time) purchase, to purchase ten (10) 31 Yard Automated Side Load Refuse Trucks. There is also an option to purchase up to one hundred percent (100%) of the original contract quantities, at the same unit price, if the option is exercised within one hundred and eighty (180) days from the date of award of the contract. No prompt payment discount is offered.

Contact person: Monica Vera, Administrative Analyst at 541-4234.

AGENDA FOR: **MARCH 16, 2004**

81 1 12 11 10 1002
INVESTMENT AND TO AID

PROJECT FORM

DATE: March 10, 2004

PROJECT: 31 Yard Automated Side Load Refuse Trucks

BID NO: 2004-034

DEPARTMENT: Solid Waste Management

BUDGET NO: 34340200-508006-40415 (\$762,140.00)

04250203-508006-27252 PMB0003160 (\$762,140.00)

FUNDING SOURCE: FY2004 Solid Waste Management Revenue Bonds

FY2002 Certificates of Obligation

REPRESENTATIVE DISTRICT(S): All

RECOMMENDATION:	Vendor :	Rush Truck Center – El Paso
		El Paso, Texas
	Item:	1 - Ten (10) Each
	Optional Items:	O3, O8 - Ten (10) Each
	Amount:	\$1,524,280.00

The Solid Waste, Fleet Services and Purchasing Departments recommend award as indicated as this vendor has provided the Best Value Bid. This vendor also offered the lowest responsive bid.

This is a fixed-price, single (one-time) purchase, to purchase ten (10) 31 Yard Automated Side Load Refuse Trucks. There is also an option to purchase up to one hundred percent (100%) of the original contract quantities, at the same unit price, if the option is exercised within one hundred and eighty (180) days from the date of award of the contract. No prompt payment discount is offered.

BIDS SOLICITED-	45	(12 local)
BIDS RECEIVED-	8	
"NO BID" RECEIVED	4	

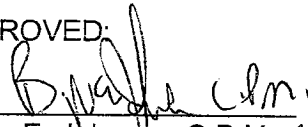
CURRENT TAXES PAID- XX
OUT-OF-TOWN-

TOTAL RECOMMENDED AWARD: \$1,524,280.00

COUNCIL APPROVED _____ REJECTED _____ CITY CLERK _____

COUNCIL MEETING DATE: March 16, 2004

APPROVED:


Byron E. Johnson, C.P.M.
Director of Purchasing

CITY OF EL PASO BID TABULATION

BID ITEM: AUTOMATED SIDE LOAD REFUSE TRUCKS 2004

BID # 2004-034

BID DATE: JANUARY 21, 2004

DEPARTMENT: SOLID WASTE MANAGEMENT

			EQUIPMENT SOUTHWEST, INC. IRVING, TX		DALLAS PETERBILT, L.P. IRVING, TX (BID 1 OF 3)		DALLAS PETERBILT, L.P. IRVING, TX (BID 2 OF 3)		DALLAS PETERBILT, L.P. IRVING, TX (BID 3 OF 3)	
ITEM	EST. QTY.	DESCRIPTION OF ITEM	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1.	UP TO 10 EACH	31-YARD AUTOMATED SIDE LOAD REFUSE TRUCK - RIGHT HAND DRIVE, AS SPECIFIED	\$0.00	NO BID	\$154,990.00	\$1,549,900.00	\$159,662.00	\$1,596,620.00	\$152,908.00	\$1,529,080.00
MANUFACTURER					PETERBILT / MCNEILUS		PETERBILT / HEIL		PETERBILT / WAYNE	
MODEL NUMBER					320 / AUTO-REACH		320 / 7000 ASL		320 / CURBTENDER-31 YD	
OPTIONAL ITEMS FOR ITEM 1 (SUBJECT TO AVAILABILITY OF FUNDS):										
O-1 ELECTROMAGNETIC DRIVE LINE RETARDER			DISCOUNT <input type="checkbox"/>	MARKUP <input type="checkbox"/>	DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
				NO BID	MARKUP <input checked="" type="checkbox"/> \$8,265.00		MARKUP <input checked="" type="checkbox"/> \$8,265.00		MARKUP <input checked="" type="checkbox"/> \$8,265.00	
46,000 POUND AIR SUSPENSION			DISCOUNT <input type="checkbox"/>	MARKUP <input type="checkbox"/>	DISCOUNT <input checked="" type="checkbox"/>		DISCOUNT <input checked="" type="checkbox"/>		DISCOUNT <input checked="" type="checkbox"/>	
O-2 IN LIEU OF HN 462				NO BID	MARKUP <input type="checkbox"/> <\$1,280.00>		MARKUP <input type="checkbox"/> <\$1,280.00>		MARKUP <input type="checkbox"/> <\$1,280.00>	
46,000 POUND HENDRICKSON HMX			DISCOUNT <input type="checkbox"/>	MARKUP <input type="checkbox"/>	DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
O-3 SUSPENSION W/SHOCKS IN LIEU OF HN462				NO BID	MARKUP <input type="checkbox"/> INCLUDED		MARKUP <input type="checkbox"/> INCLUDED		MARKUP <input type="checkbox"/> INCLUDED	
THREE (3) YEAR EXTENDED WARRANTY			DISCOUNT <input type="checkbox"/>	MARKUP <input type="checkbox"/>	DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
O-4 ON TRANSMISSION				NO BID	MARKUP <input checked="" type="checkbox"/> \$627.00		MARKUP <input checked="" type="checkbox"/> \$627.00		MARKUP <input checked="" type="checkbox"/> \$627.00	
FOUR (4) YEAR EXTENDED WARRANTY			DISCOUNT <input type="checkbox"/>	MARKUP <input type="checkbox"/>	DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
O-5 ON TRANSMISSION				NO BID	MARKUP <input checked="" type="checkbox"/> \$1,273.00		MARKUP <input checked="" type="checkbox"/> \$1,273.00		MARKUP <input checked="" type="checkbox"/> \$1,273.00	
FIVE (5) YEAR EXTENDED WARRANTY			DISCOUNT <input type="checkbox"/>	MARKUP <input type="checkbox"/>	DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
O-6 ON TRANSMISSION				NO BID	MARKUP <input checked="" type="checkbox"/> \$1,900.00		MARKUP <input checked="" type="checkbox"/> \$1,900.00		MARKUP <input checked="" type="checkbox"/> \$1,900.00	
			DISCOUNT <input type="checkbox"/>	MARKUP <input type="checkbox"/>	DISCOUNT <input type="checkbox"/> 5/150:\$650.00		DISCOUNT <input type="checkbox"/> 5/150:\$650.00		DISCOUNT <input type="checkbox"/> 5/150:\$650.00	
O-7 FIVE (5) YEAR EXTENDED ENGINE WARRANTY				NO BID	MARKUP <input checked="" type="checkbox"/> 7/250:\$1,275.00		MARKUP <input checked="" type="checkbox"/> 7/250:\$1,275.00		MARKUP <input checked="" type="checkbox"/> 7/250:\$1,275.00	
8-INCH K10 SPOT MIRROR ON LEFT			DISCOUNT <input type="checkbox"/>	MARKUP <input type="checkbox"/>	DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
O-8 TOP OF CAB				NO BID	MARKUP <input type="checkbox"/> INCLUDED		MARKUP <input type="checkbox"/> INCLUDED		MARKUP <input type="checkbox"/> INCLUDED	
			DISCOUNT <input type="checkbox"/>	MARKUP <input type="checkbox"/>	DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
O-9 AUTOMATIC TIRE INFLATION SYSTEM				NO BID	MARKUP <input checked="" type="checkbox"/> NO BID		MARKUP <input type="checkbox"/> NO BID		MARKUP <input checked="" type="checkbox"/> NO BID	
ELECTROMAGNETIC			DISCOUNT <input type="checkbox"/>	MARKUP <input type="checkbox"/>	DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
O-10 RETARDER MOUNTED ON DIFFERENTIAL				NO BID	MARKUP <input checked="" type="checkbox"/> \$8,060.00		MARKUP <input checked="" type="checkbox"/> \$8,060.00		MARKUP <input checked="" type="checkbox"/> \$8,060.00	

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICES WILL BE CONSIDERED.

APPROVED BY: Barbara Clumley

DATE: 1-23-04 2004-034 AUTOMATED SIDE LOAD REFUSE TRUCKS 2004 - SOLID WASTE MANAGEMENT DEPARTMENT

CITY OF EL PASO BID TABULATION


BID ITEM: AUTOMATED SIDE LOAD REFUSE TRUCKS 2004
 BID DATE: JANUARY 21, 2004

BID # 2004-034

DEPARTMENT: SOLID WASTE MANAGEMENT

			EQUIPMENT SOUTHWEST, INC. IRVING, TX		DALLAS PETERBILT, L.P. IRVING, TX (BID 1 OF 3)		DALLAS PETERBILT, L.P. IRVING, TX (BID 2 OF 3)		DALLAS PETERBILT, L.P. IRVING, TX (BID 3 OF 3)	
CUMMINS			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
O-11 CENTINEL OIL FILTRATION SYSTEM			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$1,750.00	MARKUP <input checked="" type="checkbox"/>	\$1,750.00	MARKUP <input checked="" type="checkbox"/>	\$1,750.00
O-12 HEATED MOTORIZED SIDE MIRRORS			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$345.00	MARKUP <input checked="" type="checkbox"/>	\$345.00*	MARKUP <input checked="" type="checkbox"/>	\$345.00*
O-13 CATERPILLAR C10 ENGINE			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input type="checkbox"/>	N/A	MARKUP <input type="checkbox"/>	N/A	MARKUP <input type="checkbox"/>	N/A
ALTERNATE BID ITEM:										
ITEM	EST. QTY.	DESCRIPTION OF ITEM	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
2A.	UP TO 10 EACH	PURCHASE OF 31-YARD AUTOMATED SIDE LOAD REFUSE BODY	SEE TOTAL COST BELOW	\$0.00	\$0.00	NO BID	\$0.00	NO BID	\$0.00	NO BID
MANUFACTURER			WAYNE ENGINEERING							
MODEL NUMBER			CURBTENDER							
2B.	UP TO 10 EACH	INSTALLATION AND SHIPPING OF OF 31-YARD AUTOMATED SIDE LOAD REFUSE BODY ON TO EXISTING CHASSIS	SEE TOTAL COST BELOW	\$0.00	\$0.00	NO BID	\$0.00	\$0.00	\$0.00	NO BID
		TOTAL COST OF REMOUNTING 31-YARD AUTOMATED SIDE LOAD REFUSE BODY ON TO EXISTING CHASSIS (ITEM 2A PLUS 2B)	\$65,875.00	\$658,750.00	\$0.00	NO BID	\$0.00	\$0.00	\$0.00	NO BID
3.	UP TO 10 EACH	GPS VEHICLE MONITORING SYSTEM INSTALLED ON THE NEW TRUCKS OR ON THE REMOUNTED CHASSIS	\$0.00	NO BID	\$0.00	NO BID	\$0.00	NO BID	\$0.00	NO BID
MANUFACTURER										
4.	UP TO 200 EACH	GPS VEHICLE MONITORING SYSTEM INSTALLED ON CITY'S EXISTING FLEET OF REFUSE TRUCKS	\$0.00	NO BID	\$0.00	NO BID	\$0.00	\$0.00	\$0.00	NO BID
MANUFACTURER										
MODEL NUMBER										

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICES WILL BE CONSIDERED.

APPROVED BY: 

DATE: 1-23-04

2004-034 AUTOMATED SIDE LOAD REFUSE TRUCKS 2004 - SOLID WASTE MANAGEMENT DEPARTMENT

CITY OF EL PASO BID TABULATION

BID ITEM: AUTOMATED SIDE LOAD REFUSE TRUCKS 2004 BID DATE: JANUARY 21, 2004		BID # 2004-034 DEPARTMENT: SOLID WASTE MANAGEMENT		
THE CITY AT IS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO PURCHASE AN ADDITIONAL QUANTITY QF ITEMS, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. RIDDER OFFERS THE CITY THE OPTION OF PURCHASING ONE HUNDRED PERCENT (100%) OF THE ORIGINAL CONTRACT QUANTITIES, AT THE SAME UNIT PRICE, IF THE OPTION IS EXERCISED WITHIN: A. NINETY (90) DAYS FROM DATE OF AWARD OF THE CONTRACT. B. ONE-HUNDRED AND EIGHTY (180) DAYS FROM DATE OF AWARD OF THE CONTRACT. C. THREE HUNDRED SIXTY-FIVE (365) DAYS FROM DATE OF AWARD OF THE CONTRACT. D. NO OPTION OFFERED.	EQUIPMENT SOUTHWEST, INC. IRVING, TX	DALLAS PETERBILT, L.P. IRVING, TX (BID 1 OF 3)	DALLAS PETERBILT, L.P. IRVING, TX (BID 2 OF 3)	DALLAS PETERBILT, L.P. IRVING, TX (BID 3 OF 3)
	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	2%-10 DAYS / 1% - 20 DAYS 0%-30 DAYS / NET-30 DAYS	NET - 30 DAYS	NET - 30 DAYS	NET - 30 DAYS
BID BOND SUBMITTED:	NO	YES	YES	YES
BIDDER'S PROMISED DELIVERY:		150 CONSECUTIVE DAYS	150 CONSECUTIVE DAYS	150 CONSECUTIVE DAYS
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF BID.				

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: BC

DATE: 1-23-04

CITY OF EL PASO BID TABULATION

BID ITEM: AUTOMATED SIDE LOAD REFUSE TRUCKS 2004

BID # 2004-034

BID DATE: JANUARY 21, 2004

DEPARTMENT: SOLID WASTE MANAGEMENT

			MCNEILUS COMPANIES HUTCHINS, TX		RUSH TRUCK CENTER-EL PASO EL PASO, TX		TRUCK ENTERPRISES, INC. EL PASO, TX		TRUCK ENTERPRISES, INC. EL PASO, TX	
ITEM	EST. QTY.	DESCRIPTION OF ITEM	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1.	UP TO 10 EACH	31-YARD AUTOMATED SIDE LOAD REFUSE TRUCK - RIGHT HAND DRIVE, AS SPECIFIED	\$0.00	NO BID	\$152,137.00	\$1,521,370.00	\$164,795.00	\$1,647,950.00	\$159,997.00	\$1,599,970.00
MANUFACTURER					PETERBILT W/MCNEILUS 31 YARD AUTO REACH		AUTO CAR		AUTO CAR	
ODEL NUMBER					320 YEAR MODEL 2005		WXR64		WXR64	
OPTIONAL ITEMS FOR ITEM 1 (SUBJECT TO AVAILABILITY OF FUNDS):										
O-1 ELECTROMAGNETIC DRIVE LINE RETARDER			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
46,000 POUND AIR SUSPENSION			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$7,787.00	MARKUP <input checked="" type="checkbox"/>	\$8,613.00	MARKUP <input checked="" type="checkbox"/>	\$8,613.00
O-2 IN LIEU OF HN 462			DISCOUNT <input type="checkbox"/>		DISCOUNT <input checked="" type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
46,000 POUND HENDRICKSON HMX			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input type="checkbox"/>	<\$1,060.00>	MARKUP <input checked="" type="checkbox"/>	\$2,500.00	MARKUP <input checked="" type="checkbox"/>	\$2,500.00
O-3 SUSPENSION W/SHOCKS IN LIEU OF HN462			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
THREE (3) YEAR EXTENDED WARRANTY			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$216.00	MARKUP <input checked="" type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	NO BID
O-4 ON TRANSMISSION			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
FOUR (4) YEAR EXTENDED WARRANTY			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$627.00	MARKUP <input checked="" type="checkbox"/>	\$627.00	MARKUP <input checked="" type="checkbox"/>	\$627.00
O-5 ON TRANSMISSION			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
FIVE (5) YEAR EXTENDED WARRANTY			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$1,273.00	MARKUP <input checked="" type="checkbox"/>	\$1,273.00	MARKUP <input checked="" type="checkbox"/>	\$1,273.00
O-6 ON TRANSMISSION			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$1,900.00	MARKUP <input checked="" type="checkbox"/>	\$1,900.00	MARKUP <input checked="" type="checkbox"/>	\$1,900.00
O-7 FIVE (5) YEAR EXTENDED ENGINE WARRANTY			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
8-INCH K10 SPOT MIRROR ON LEFT			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$650.00	MARKUP <input checked="" type="checkbox"/>	\$684.00	MARKUP <input checked="" type="checkbox"/>	\$684.00
O-8 TOP OF CAB			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$75.00	MARKUP <input checked="" type="checkbox"/>	\$250.00	MARKUP <input checked="" type="checkbox"/>	\$250.00
O-9 AUTOMATIC TIRE INFLATION SYSTEM			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
ELECTROMAGNETIC			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$12,351.00	MARKUP <input checked="" type="checkbox"/>	\$10,560.00	MARKUP <input checked="" type="checkbox"/>	\$10,560.00
O-10 RETARDER MOUNTED ON DIFFERENTIAL			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
			MARKUP <input type="checkbox"/>	NO BID	MARKUP <input checked="" type="checkbox"/>	\$7,898.00	MARKUP <input checked="" type="checkbox"/>	\$8,815.00	MARKUP <input checked="" type="checkbox"/>	\$8,815.00

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICES WILL BE CONSIDERED.

APPROVED BY: BC

DATE: 1-23-04

2004-034 AUTOMATED SIDE LOAD REFUSE TRUCKS 2004 - SOLID WASTE MANAGEMENT DEPARTMENT

CITY OF EL PASO BID TABULATION

BID ITEM: AUTOMATED SIDE LOAD REFUSE TRUCKS 2004					BID # 2004-034					
BID DATE: JANUARY 21, 2004					DEPARTMENT: SOLID WASTE MANAGEMENT					
			MCNEILUS COMPANIES HUTCHINS, TX		RUSH TRUCK CENTER-EL PASO EL PASO, TX		TRUCK ENTERPRISES, INC. EL PASO, TX		TRUCK ENTERPRISES, INC. EL PASO, TX	
CUMMINS			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
O-11 CENTINEL OIL FILTRATION SYSTEM			MARKUP <input type="checkbox"/> NO BID		MARKUP <input checked="" type="checkbox"/> \$1,450.00		MARKUP <input checked="" type="checkbox"/> \$1,452.00		MARKUP <input checked="" type="checkbox"/> \$1,452.00	
O-12 HEATED MOTORIZED SIDE MIRRORS			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>	
			MARKUP <input type="checkbox"/> NO BID		MARKUP <input checked="" type="checkbox"/> \$332.00		MARKUP <input checked="" type="checkbox"/> \$430.00		MARKUP <input checked="" type="checkbox"/> \$430.00	
O-13 CATERPILLAR C10 ENGINE			DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/>		DISCOUNT <input type="checkbox"/> NO BID		DISCOUNT <input type="checkbox"/> NO BID	
			MARKUP <input type="checkbox"/> NO BID		MARKUP <input type="checkbox"/> NO BID		MARKUP <input checked="" type="checkbox"/> NON-CERTIFIED		MARKUP <input checked="" type="checkbox"/> NON-CERTIFIED	
ALTERNATE BID ITEM:										
ITEM	EST. QTY.	DESCRIPTION OF ITEM	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
2A.	UP TO 10 EACH	PURCHASE OF 31-YARD AUTOMATED SIDE LOAD REFUSE BODY	\$63,998.00	\$639,980.00	NO BID	NO BID	\$0.00	NO BID	\$0.00	NO BID
MANUFACTURER			MCNEILUS							
MODEL NUMBER			3141 AUTO REACH							
2B.	UP TO 10 EACH	INSTALLATION AND SHIPPING OF OF 31-YARD AUTOMATED SIDE LOAD REFUSE BODY ON TO EXISTING CHASSIS	\$4,500.00	\$45,000.00	NO BID	NO BID	\$0.00	NO BID	\$0.00	NO BID
		TOTAL COST OF REMOUNTING 31-YARD AUTOMATED SIDE LOAD REFUSE BODY ON TO EXISTING CHASSIS (ITEM 2A PLUS 2B)	\$68,498.00	\$684,980.00	NO BID	NO BID	\$0.00	NO BID	\$0.00	NO BID
3.	UP TO 10 EACH	GPS VEHICLE MONITORING SYSTEM INSTALLED ON THE NEW TRUCKS OR ON THE REMOUNTED CHASSIS	\$1,150.00	\$11,500.00	NO BID	NO BID	\$0.00	NO BID	\$0.00	NO BID
MANUFACTURER			TRIMBLE							
4.	UP TO 200 EACH	GPS VEHICLE MONITORING SYSTEM INSTALLED ON CITY'S EXISTING FLEET OF REFUSE TRUCKS	\$1,150.00	\$230,000.00	NO BID	NO BID	\$0.00	NO BID	\$0.00	NO BID
MANUFACTURER			TRIMBLE							
MODEL NUMBER			CROSSCHECK GPRS 1900							

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICES WILL BE CONSIDERED.

APPROVED BY: BC

DATE: 1-23-04 2004-034 AUTOMATED SIDE LOAD REFUSE TRUCKS 2004 - SOLID WASTE MANAGEMENT DEPARTMENT

CITY OF EL PASO BID TABULATION

BID ITEM: AUTOMATED SIDE LOAD REFUSE TRUCKS 2004 BID DATE: JANUARY 21, 2004		BID # 2004-034 DEPARTMENT: SOLID WASTE MANAGEMENT		
THE CITY AT IS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO PURCHASE AN ADDITIONAL QUANTITY OF ITEMS, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. BIDDER OFFERS THE CITY THE OPTION OF PURCHASING ONE HUNDRED PERCENT (100%) OF THE ORIGINAL CONTRACT QUANTITIES, AT THE SAME UNIT PRICE, IF THE OPTION IS EXERCISED WITHIN: A. NINETY (90) DAYS FROM DATE OF AWARD OF THE CONTRACT. B. ONE-HUNDRED AND EIGHTY (180) DAYS FROM DATE OF AWARD OF THE CONTRACT. C. THREE HUNDRED SIXTY-FIVE (365) DAYS FROM DATE OF AWARD OF THE CONTRACT. D. NO OPTION OFFERED.	MCNEILUS COMPANIES HUTCHINS, TX	RUSH TRUCK CENTER-EL PASO EL PASO, TX	TRUCK ENTERPRISES, INC. EL PASO, TX	TRUCK ENTERPRISES, INC. EL PASO, TX
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS	NET - 30 DAYS	NET - 30 DAYS
BID BOND SUBMITTED:	YES	YES	YES	YES
BIDDER'S PROMISED DELIVERY:			180 CONSECUTIVE DAYS	180 CONSECUTIVE DAYS
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF BID.				
BIDS SOLICITED: 45	BIDS RECEIVED: 8	BIDS LOCAL: 12	NO BID: 4	

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: BC

DATE: 1-23-04

City of El Paso
Fleet Services Department

BID # 2004-034, Automated Side Load Refuse Trucks

POSTED Requisition Number: **TBD**

Recommended bidder(s): Rush Truck

Recommended Item(s): Item 1 (10each)

Optional Items O3, O8 (10 each)

Department ID: 04252002

Account No: 508006

If applicable, Project Code: PMB004130

Funding Source: xxxx CO's

 2004 Solid Waste Revenue Bonds

Estimated annual expenditure: \$1,542,480

District(s): All

Item 1, Automated Side Load Refuse Trucks	\$152,137
O3. HMX Suspension	\$216
<u>O8. 8-inch spot mirrors</u>	<u>\$75</u>
Total price per truck	\$152,428
Total Award Value for 10 trucks	\$1,524,280

Five of the trucks will be purchased through previous years Certificate of Obligations (\$762140)

Five of the trucks will be purchased with 2004 Solid Waste revenue bonds. (\$762140)

Jeffrey A Belles, Fleet Services Department
03/09/2004

Rush Trucks was the low bidder meeting specifications.

ITEM NO. 1: 31-YARD AUTOMATED SIDE LOAD REFUSE TRUCK	DALLAS PETERBILT #1 Peterbilt/McNeilus	DALLAS PETERBILT #2 Peterbilt/Heil	DALLAS PETERBILT #3 Peterbilt/Wayne	RUSH TRUCK CTRS. Peterbilt/McNeilus	TRUCK ENTERPRISES #1 Autocar/Heil	TRUCK ENTERPRISES #2 Autocar/McNeilus
COST (70 points max)	\$154,990.00 68.71	\$159,662.00 66.70	\$152,908.00 69.65	\$152,137.00 70.00	\$164,795.00 64.62	\$159,997.00 66.56
Number and types of vehicles being bid that are currently in service with the City of El Paso. (5 points max)	5.00	3.00	2.00	5.00	1.00	3.00
Compatibility of proposed trucks with current diagnostic equipment and tools held by the City of El Paso Fleet Services Department for Cummins, Allison, Rockwell, and Hendrickson. (5 points max)	5.00	3.00	3.00	5.00	2.00	4.00
Length of time the vendor(s) responsible for service and maintenance of the vehicles have been in sales and service of the type of vehicle offered. (5 points max)	Rush / 18 YRS 2.35	No Response 0.00	? / 20 YRS 2.60	Rush / 39 yrs. 5.00	Truck Enterprises / 20 yrs 2.60	Truck Enterprises / 20 yrs. 2.60
Number of factory trained and certified technicians employed by the vendor responsible for service and maintenance of the vehicles, both chassis and body. (5 points max)	Chassis - Rush / 4 Body - GOT / 2 5.00	Chassis - No Response Body - Truck Enterprise / 2 1.70	Chassis - Rush / 4 Body - Equipment SW / 2 5.00	Chassis - Rush / 4 Body - GOT / 2 5.00	Chassis - Autocar / 3 Body - Heil / 3 5.00	Chassis - Autocar / 3 Body - McNeilus GOT / 2 4.20
Number of persons that vendor(s) responsible for parts and service and for vendor submitting bid employes locally (City of El Paso). (5 points max)	Rush / 70 Dallas PB / 0 5.00	Truck Enterprises / 50 Dallas PB / 0 3.60	Rush / 60 Dallas PB / 0 Equipment SW / 0 4.30	Rush / 60 4.30	Truck Enterprises / 50 3.60	Truck Enterprises / 50 3.60
Dollar Value of on-hand parts inventory for the vehicle offered at the vendor or company responsible for support of these vehicles; average delivery time for parts. (5 points max)	Rush \$1,300,000.00 1 day 4.10	Truck Enter \$10,000.00 1 day 0.05	Rush \$1,500,000.00 Equip SW \$100,000.00 1 day 5.00	Rush \$1,300,000.00 1 day 4.10	Truck Enter \$700,000.00 1 day 2.20	Truck Enter \$700,000.00 1 day 2.20
TOTAL POINTS (ITEM #1)	95.16	78.05	91.55	98.40	81.02	86.16

AMERICAN EQUIPMENT & TRAILER
PO BOX 32-180
AMARILLO TX 79120

DALLAS PETERBILT
515 NORTH LOOP 12
IRVING, TX 75061
ATTN: RANDY BRADLEY

LEACH COMPANY
2737 HARRISON AVENUE
OSHKOSH, WI 54903

ANDERSON R L INTERNATIONAL
617 NORTH BELL STREET
SAN ANGELO, TX 76903

EL PASO GREAT BASIN TRUCKS
12253 GATEWAY WEST BLVD
EL PASO, TEXAS 79936

FOE
AI-FOE

LODAL
620 HOOPER STREET
PO BOX 2315
KINGSFORD, MI 49802

BORDER INTERNATIONAL TRUCKS-
GARY WARREN
12283 ROJAS DR.
EL PASO, TX 79936

ATTENTION EDGAR DAVIS
DAVIS TRUCK & EQUIPMENT
PO BOX 200580
SAN ANTONIO, TX 78219

NDAA
A-2
STYNDAA
NFO

MCCLAIN E-Z PACK
500 SHERMAN STREET
GALION, OH 44833

EQUIPMENT SOUTHWEST
425 SOUTH LOOP 12
IRVING, TX 75060

ATTENTION: CHUCK HEIST
HEIST DISPOSAL
510 MOCKINGBIRD ROAD
EL PASO, TX 79907

ATTENTION MIKE RICHER
MCNEILUS TRUCK
PO BOX 458
HUTCHINS, TX 75141

BALAR EQUIPMENT
2110 WEST DESERT COVE
PHOENIX, AZ 85029

ELLEN EQUIPMENT CORPORATION
410 S. COTTON STREET
EL PASO, TX 79901

CLARK TRUCK EQUIPMENT CO
ATTN: HAL HOLLOWAY
501 INDUSTRIAL NE PO BOX 3483
ALBUQUERQUE, NM 87190-3483

ATTN: STEVE HUMMEL
EL PASO FREIGHTLINER
1377 N. HORIZON BLVD
EL PASO, TEXAS 79927

METRO TRUCK SALES, INC.
P. O. BOX 560207
DALLAS, TX 75356-0207

ATTENTION: TOMMY MCGHEE
HOUSTON PETERBILT
5219 NORTH FREEWAY
HOUSTON, TX 77022

NDAA

SOLID WASTE EQUIPMENT CO.
7630 L STREET
OMAHA NE 68127

RUSH TRUCK CENTERS
PO BOX 25443
ALBUQUERQUE, NM 87125

TEXAS KENWORTH DBA
SOUTHWEST TRUCK SALES
1901 GATEWAY WEST BLVD
EL PASO, TEXAS 79935

AMK

MHC-Kenworth/
SOUTHWEST STERLING INC.
10901 GATEWAY WEST BLVD
EL PASO, TEXAS 79935

No Bid

WAYNE ENGINEERING CORP
701 PERFORMANCE DR
CEDAR FALLS IA 50613

ATTN: MARK LOEFFELHOLZ
WESCO PRODUCTS COMPANY
P.O. BOX 7710
WICHITA KS 67277-7710

TEXAS EQUIPMENT COMPANY
7490 FM 1560
SAN ANTONIO, TEXAS 78254

KANN MANUFACTURING COPR
210 REGENT ST PO BOX 400
GUTTENBERG IA 52052

ATTN: JAY HENDRIX
FREIGHTLINER OF AUSTIN
1701 SMITH RD
AUSTIN, TEXAS 78721

COUNTRY TRUCK & EQUIPMENT
INC
8914 GATEWAY EAST BLVD
EL PASO, TEXAS 79927

SIERRA MACHINERY INC
939 HAWKINS BLVD
EL PASO, TEXAS 79915

No Bid

TOTER INCORPORATED
841 MEACHAM RD
STATESVILLE, NC 28677

No Bid

ATTN: BOB LAKE
LONE STAR TRUCK
6200 N. LOOP EAST
HOUSTON TEXAS 77026

ATTN: TREY STAMPS
DAVIS TRUCK & EQUIPMENT
5606 JENSEN
HOUSTON TEXAS 77026

RUSH TRUCK CENTER - EL PASO
12253 GATEWAY WEST
EL PASO, TEXAS 79936
ATTN: ROBERT D. LONG

HEIL OF TEXAS
5900 WHEELER
HOUSTON, TEXAS 77023

WITTKE, INC.
ATTN: HALL HOLLOWAY
P.O. BOX 2182
GRANDBURY, TEXAS 76048

AMARILLO TRUCK CENTER
2210 SOUTH WHITAKER RD.
AMARILLO, TEXAS 79118

METRO AUTO CAR
4000 IRVING BLVD
DALLAS, TEXAS 75247

PREMIER FREIGHT LINER INC.
1367 N. HORIZON BLVD
EL PASO, TEXAS 79928
ATTN: RICHARD LEOS

HEIL ENVIRONMENTAL IND.
2441 S. 40TH STREET
PHOENIX, AZ 85034
ATTN: JAMES ROSS

ATTN: JIM BARKER
WESTSIDE TRUCKS
520 VINTON ROAD
VINTON, TX 79821

BRIDGEPORT MANUFACTURING
P.O. BOX 217
BRIDGEPORT, TX 76426
ATTN: EVAN

TRUCK ENTERPRISES, INC.
13675 GATEWAY WEST
EL PASO, TEXAS 79928
ATTN: DANNY QUINTANA

ATTN: TERRY MALLOY
STM EQUIPMENT
763 109TH STREET
ARLINGTON, TX 76011

ATTN: TIM SIMON
FORT WORTH FREIGHTLINER
1804 NE 820
FORT WORTH, TX 76106

PAK MOR LTD
2191 RUDELOFF ROAD
SEQUOIN, TX 78155
ATTN: CARTER THURTOND

BID INFORMATION SERVICE
(ALL BIDS ARE ADVERTISED)

BID NET PROCESSING CENTER
PO BOX 5600
ALBANY, NY 12205

GREATER EL PASO CHAMBER OF COMMERCE
ONE CIVIC CENTER PLAZA
EL PASO, TX 79901

EL PASO HISPANIC CHAMBER OF COMMERCE
2829 MONTANA AVE, B-100
EL PASO, TX 79903

EL PASO TIMES NEWSPAPER
CLASSIFIED/LEGAL SECTION
PO BOX 20
EL PASO, TX 79999

CONTRACT OPPORTUNITY CENTER
4791 N. MESA
EL PASO, TX 79902.

SAM'S CLUB
7970 NORTH MESA
EL PASO, TX 79932

SUBCONTRACTORS ASSOCIATION
PO BOX 3612
EL PASO, TX 79923

COMMERCE BUSINESS WEEKLY
2626 NORTHEAST #103
EL PASO, TX 79902

BLACK CHAMBER OF COMMERCE
ONE CIVIC CENTER PLAZA
EL PASO, TX 79901